

**GENERAL OBLIGATION BONDS SUMMARY BY DEPARTMENT
LINCOLN CIP 2004/2005 - 2009/2010**

Table 4

Department/Project Description	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Finance						
<i>Pershing</i>						
Install a Passenger Elevator			330.0			
Install Electronic Entry Doors			22.0			
Re-tuck, Point & Seal Building Exterior			180.0			
Replace 250 Ton Chiller with 350 Ton Chiller			380.0			
Asbestos Removal			230.0			
Replace Arena Floor Chairs (1,000)			125.0			
Finance Total	0.0	0.0	1,267.0	0.0	0.0	0.0
Lincoln Fire & Rescue						
Build & Equip new Sta # 15 at approx 7000 N 27th						
Station		1,463.0				
Engine		252.0				
Truck		658.0				
Build & Equip new Sta # 16 at approx 58th & Cavvy Rd						
Station				1,121.8		
Engine				244.2		
Truck				627.3		
Automatic Vehicle Locators		278.0				
Educational, Training & Fleet Service Campus				928.0		
Station Modification & Repairs		215.0		1,436.0		
Heavy Rescue Unit & Equip				334.0		
Replacement of 2 Aerial Pumpers - T8, T21		1,253.0				
Station # 11 Relocation				777.0		
Breathing Air Refilling Cascade Sys - Two		110.0				
Water Tankers - Two		144.0				
Remodel Station # 12		570.0				
Command Post				180.0		
Replace Live Fire Burn Training Structure		156.0				
Traffic Pre-Emption Equipment		177.0				
Station 2 Drive Thru Bays		63.0				
Hazardous Material Response Vehicle		300.0				
Fire Total	0.0	5,639.0	0.0	5,648.3	0.0	0.0
Parks & Recreation						
Central Lincoln Community Center			4,000.0			
Acquisition of Open Space/Greenways	3,500.0		4,500.0		3,500.0	
Trail Major/Deferred Maintenance	3,500.0					
Parks & Recreation Total	7,000.0	0.0	8,500.0	0.0	3,500.0	0.0
Public Works						
<i>Streets & Highways</i>						
56th - Old Cheney to 1/4 mi north of Pine Lake Rd	650.0					
N 14th - Superior to 1/4 mi North of Alvo	303.0					
Sidewalk Maintenance & Repair		750.0	750.0			
Streets & Highways Total	953.0	750.0	750.0	0.0	0.0	0.0

**GENERAL OBLIGATION BONDS SUMMARY BY DEPARTMENT
LINCOLN CIP 2004/2005 - 2009/2010**

Table 4

Department/Project Description	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
<i>Watershed Management</i>						
Comprehensive Master Stormwater Basin Mgt Plans	629.2		797.0			
Implimentation of Master Planned Basin Projects	4,500.0		10,900.0		600.0	
Evaluation & Prioritization of Urban Drainage System	500.0					
Dead Man's Run Channel Stabilization	420.0					
Urban Storm Drainage Projects to be identified Prior to Bond Issues	3,300.0		4,900.0		5,200.0	
70th & Adams Basin						
48th & Leighton Basin						
52nd & O Basin						
40th & L Basin						
44th & Van Dorn Basin						
36th & Hwy 2 Basin						
30th & South Basin						
37th & South Basin						
20th & Van Dorn Basin						
South & Park Basin						
33rd & Washington Basin						
33rd & Hwy 2 Basin						
16th & Harrison Basin						
40th & Van Dorn Basin						
28th & Leighton Basin						
6th & N Basin						
48th & Pioneers Basin						
Misc Repairs & Rehabs to be Identified Prior to Bond Issue	365.7		388.0		411.8	
Storm Drainage Rehab on Parks & Rec Property to be Identified Prior to Bond Issue	257.5		273.2		289.9	
Memorial Park						
Taylor Park						
Herbert Park						
Roper Park (LPSNRD Cost Share)						
<i>Watershed Management Total</i>	9,972.4	0.0	17,258.2	0.0	6,501.7	0.0
<i>Public Works Total</i>	10,925.4	750.0	18,008.2	0.0	6,501.7	0.0
Library						
Renovate Bennett Martin Public Library					10,787.8	
<i>Library Total</i>	0.0	0.0	0.0	0.0	10,787.8	0.0
GENERAL OBLIGATION BOND TOTAL	17,925.4	6,389.0	27,775.2	5,648.3	20,789.5	0.0